

2020

To the Clerk of Sedgwick County Fire District No. 1, State of Kansas

We, the undersigned, officers of

Sedgwick County Fire District No. 1

certify that: (1) the hearing mentioned in the attached publication was held; (2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2020; and (3) the Amount(s) of 2019 Ad Valorem Tax are within statutory limitations.

[illegible]

(2) after the Budget Working Committee was duly convened and approved as the maximum expenditure for the works here for the year 2020, and

Sedgwick Co. Clerk

• www.ck12.org

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Computation to Determine Limit for 2020

| | Amount of Levy |
|---|-----------------------|
| 1. Total tax levy amount in 2019 budget | + \$ 16,994,713 |
| 2. Debt service levy in 2019 budget | - \$ 0 |
| 3. Tax levy excluding debt service | \$ 16,994,713 |

2019 Valuation Information for Valuation Adjustments

| | | |
|---|-------------------|---------------------------------|
| 4. New improvements for 2019: | + 12,895,503 | |
| 5. Increase in personal property for 2019: | | |
| 5a. Personal property 2019 | + 161,087,783 | |
| 5b. Personal property 2018 | - 163,979,032 | |
| 5c. Increase in personal property (5a minus 5b) | + 0 | |
| | (Use Only if > 0) | |
| 6. Valuation of property that has changed in use during 2019: | 2,963,313 | |
| 7. Total valuation adjustment (sum of 4, 5c, and 6) | 15,858,816 | |
| 8. Total estimated valuation July 1, 2019 | 985,485,458 | |
| 9. Total valuation less valuation adjustment (8 minus 7) | 969,626,642 | |
| 10. Factor for increase (7 divided by 9) | 0.01636 | |
| 11. Amount of increase (10 times 3) | + \$ 277,959 | |
| 12. 2020 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11) | \$ 17,272,672 | |
| 13. Debt service levy in this 2020 budget | 0 | |
| 14. 2020 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13) | 17,272,672 | |
| 15. Consumer Price Index for all urban consumers for calendar year 2018 | 2.100% | From Dept. of Admin - Muni svcs |
| 16. Consumer Price Index adjustment (3 times 15) | \$ 356,889 | |
| 17. Maximum levy for budget year 2020, including debt service, not requiring 'notice of vote publication.' or adoption of a resolution prior to adoption of the budget (14 plus 16) | \$ 17,629,561 | |

If the 2020 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

[illegible]

| | |
|--------------------------------------|--------|
| County Treas Watercraft Tax Estimate | 11,610 |
|--------------------------------------|--------|

| | |
|-------------------|---------|
| Watercraft Factor | 0.00068 |
|-------------------|---------|

[illegible]

***Note:** Adjustments are required only if the transfer is being made in 2019 and/or 2020 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Date of Retirement | Interest Rate % | Amount Issued | Beginning Amount Outstanding Jan 1, 2019 | Date Due | | Amount Due 2019 | | Amount Due 2020 | |
|----------------------------|---------------|--------------------|-----------------|---------------|--|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| General Obligation: | | | | | | | | | | | |
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| Total G.O. Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Revenue Bonds: | | | | | | | | | | | |
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| Total Revenue Bonds | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other: | | | | | | | | | | | |
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| Total Other | | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | | 0 | | | 0 | 0 | 0 | 0 |

| Items Purchased | Contract Date | Term of Contract (Months) | Interest Rate % | Total Amount Financed (Beginning Principal) | Principal Balance On Jan 1, 2019 | Payments Due 2019 | Payments Due 2020 |
|------------------------------------|---|---------------------------|-----------------|---|----------------------------------|-------------------|-------------------|
| Pierce Pumper Fire Apparatus | 1/15/2014 | 96 | 1.0-3.0 | 1,271,190 | 657,106 | 162,863 | 165,643 |
| Pierce Tender Fire Truck | 2/1/2016 | 78 | 2.16 | 391,192 | 284,883 | 55,732 | 56,950 |
| Spartan Pumper Fire Apparatus | 6/14/2019 | 78 | 1.0-3.0 | 623,105 | - | 88,094 | 83,808 |
| Freightliner Pumper Fire Apoaratus | 6/14/2019 | 78 | 1.0-3.0 | 370,774 | - | 52,456 | 50,118 |
| | | | | | | | |
| | Reflects payments that will acutally be paid out in 2019 and 2020 - Ex. Payment due 1/1/20 is reflected as paid in 2019 | | | | | | |
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| | | | | Totals | 941,989 | 359,145 | 356,519 |

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Fire Dist. No. 1 General Fund | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 5,544,923 | 7,045,974 | 453,114 |
| Receipts: | | | |
| Ad Valorem Tax | 16,166,269 | 11,627,170 | xxxxxxxxxxxxxxxxxxxx |
| Delinquent Tax | 260,614 | 248,709 | 276,485 |
| Motor Vehicle Tax | 1,763,365 | 1,623,606 | 1,881,961 |
| Recreational Vehicle Tax | 29,955 | 29,224 | 30,101 |
| 16/20M Vehicle Tax | 11,133 | 11,184 | 11,195 |
| MV RNTL EXCISE TAX | 10,001 | 10,867 | 10,405 |
| LICENSES & PERMITS | | | |
| MISC NON-BUS LIC/PER | 5,210 | 6,439 | 5,367 |
| INTERGOVERNMENTAL | | | |
| NON-CASH GRANTS | 45,802 | 0 | 45,802 |
| CHARGES FOR SERVICE | | | |
| HAZMAT RESPONSE CHGS | 588 | 0 | 600 |
| INSPECTION FEES | 22,014 | 22,200 | 23,355 |
| MISC CHARGES FOR SER | 673,952 | 232,464 | 818,952 |
| FINES & FORFEITURES | | | |
| MISCELLANEOUS | | | |
| AUCTION PROCEEDS | 0 | 38 | 0 |
| LONG/SHORT | 2 | 0 | 0 |
| REFUNDS | 27 | 0 | 0 |
| MISC. REVENUE | 118,813 | 0 | 123,613 |
| REIMBURSEMENTS | | | |
| MISC. REIMBURSEMENT | 14,070 | 0 | 14,353 |
| USE OF MONEY & PROPERTY | | | |
| INVESTMENT INCOME | 205,315 | 82,967 | 219,939 |
| OTHER | | | |
| Total Receipts | 19,327,128 | 13,894,868 | 3,462,128 |
| Resources Available: | 24,872,051 | 20,940,843 | 3,915,242 |
| PERSONNEL | 13,834,812 | 15,063,983 | 15,219,152 |
| CONTRACTUALS | 1,868,596 | 1,778,748 | 2,024,813 |
| DEBT SERVICE | 418,087 | 645,000 | 733,832 |
| COMMODITIES | 844,183 | 801,750 | 837,598 |
| CAPITAL EQUIPMENT | 235,399 | 448,248 | 1,293,951 |
| INTERFUND TRANSFER TO FIRE SPECIAL EQUIP. F | 625,000 | 1,750,000 | 0 |
| Total Expenditures | 17,826,077 | 20,487,728 | 20,109,346 |
| Unencumbered Cash Balance Dec 31 | 7,045,974 | 453,114 | xxxxxxxxxxxxxxxxxxxx |
| 2018/2019/2020 Budget Authority Amount | 17,957,696 | 20,487,728 | 20,109,346 |
| Non-Appropriated Balance | | | 1,005,467 |
| Total Expenditure/Non-Appr Balance | | | 21,114,814 |
| Tax Required | | | 17,199,572 |
| Delinquent Comp Rate: 2.5% | | | 429,989 |
| Amount of 2019 Ad Valorem Tax | | | 17,629,561 |

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Debt Service | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 25,790 | 25,790 | 25,790 |
| Receipts: | | | |
| Ad Valorem Tax | 0 | 0 | XXXXXXXXXXXXXXXXXXXX |
| Delinquent Tax | 0 | 0 | 0 |
| Motor Vehicle Tax | 0 | 0 | 0 |
| Recreational Vehicle Tax | 0 | 0 | 0 |
| 16/20M Vehicle Tax | 0 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 25,790 | 25,790 | 25,790 |
| Expenditures: | | | |
| PERSONNEL | 0 | 0 | 0 |
| CONTRACTUALS | 0 | 0 | 0 |
| DEBT SERVICE | 0 | 0 | 0 |
| COMMODITIES | 0 | 0 | 0 |
| CAPITAL IMPROVEMENTS | 0 | 0 | 0 |
| CAPITAL EQUIPMENT | 0 | 0 | 0 |
| INTERFUND TRANSFERS | 0 | 0 | 0 |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 25,790 | 25,790 | XXXXXXXXXXXXXXXXXXXX |
| 2018/2019/2020 Budget Authority Amount | 0 | 0 | 0 |
| Non-Appropriated Balance | | | 0 |
| Total Expenditure/Non-Appr Balance | | | 0 |
| Tax Required | | | 0 |
| Delinquent Comp Rate: 2.5% | | | 0 |
| Amount of 2019 Ad Valorem Tax | | | 0 |

FUND PAGE FOR FUNDS WITH NO TAX LEVY

*Exempted Non-Certified Fund (Donations)

| Adopted Budget Fire District Research & Dev. | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|--|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 27,438 | 29,538 | 29,538 |
| Receipts: | | | |
| DONATIONS | 7,331 | 0 | 0 |
| INVESTMENT INCOME | 522 | 0 | 0 |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 7,853 | 0 | 0 |
| Resources Available: | 35,291 | 29,538 | 29,538 |
| Expenditures: | | | |
| PERSONNEL | 0 | 0 | 0 |
| CONTRACTUALS | 5,753 | 0 | 0 |
| DEBT SERVICE | 0 | 0 | 0 |
| COMMODITIES | 0 | 0 | 0 |
| CAPITAL IMPROVEMENTS | 0 | 0 | 0 |
| CAPITAL EQUIPMENT | 0 | 0 | 0 |
| INTERFUND TRANSFERS | 0 | 0 | 0 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 5,753 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 29,538 | 29,538 | 29,538 |
| 2018/2019/2020 Budget Authority Amount | 5,753 | 15,000 | 0 |

Adopted Budget

*Exempted Non-Certified Fund

| Adopted Budget Fire District-Grants | Prior Year Actual for 2018 | Current Year Estimate for 2019 | Proposed Budget Year for 2020 |
|---|-------------------------------|-----------------------------------|----------------------------------|
| Unencumbered Cash Balance Jan 1 | 8,191 | 8,191 | 8,191 |
| Receipts: | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total R | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 8,191 | 8,191 | 8,191 |
| Expenditures: | | | |
| PERSONNEL | 0 | 0 | 0 |
| CONTRACTUALS | 0 | 0 | 0 |
| DEBT SERVICE | 0 | 0 | 0 |
| COMMODITIES | 0 | 0 | 0 |
| CAPITAL IMPROVEMENTS | 0 | 0 | 0 |
| CAPITAL EQUIPMENT | 0 | 0 | 0 |
| INTERFUND TRANSFERS | 0 | 0 | 0 |
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| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total E | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 8,191 | 8,191 | 8,191 |
| 2018/2019/2020 Budget Authority Amount | 0 | 0 | 0 |

(Only the actual budget year for 2018 is to be shown)

Non-Budgeted Funds-A

| | | | | | | | | | |
|------------------------------|-----------|-------------------------|-----|-------------------------|-----|-------------------------|-----|-------------------------|-----------|
| (1) Fund Name: | 241 | (2) Fund Name: | n/a | (3) Fund Name: | n/a | (4) Fund Name: | n/a | (5) Fund Name: | n/a |
| Fire District Special Equip. | | | | | | | | | |
| Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | | Unencumbered | |
| Cash Balance Jan 1 | 568,662 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 0 | Cash Balance Jan 1 | 0 |
| Total | | | | | | | | | 568,662 |
| Receipts: | | Receipts: | | Receipts: | | Receipts: | | Receipts: | |
| USE OF MONEY & PROPERTY | | USE OF MONEY & PROPERTY | | USE OF MONEY & PROPERTY | | USE OF MONEY & PROPERTY | | USE OF MONEY & PROPERTY | |
| INVESTMENT INCOME | 11,564 | INVESTMENT INCOME | 0 | INVESTMENT INCOME | 0 | INVESTMENT INCOME | 0 | INVESTMENT INCOME | 0 |
| OTHER | | OTHER | | OTHER | | OTHER | | OTHER | |
| TRNSF IN-FROM FIRE GENERAL | 625,000 | TRNSF IN-RESERVE | 0 | TRNSF IN-RESERVE | 0 | TRNSF IN-RESERVE | 0 | TRNSF IN-RESERVE | 0 |
| Total Receipts | 636,564 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 | Total Receipts | 0 |
| Resources Available: | 1,205,226 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 | Resources Available: | 0 |
| Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | | Expenditures: | |
| PERSONNEL | 0 | PERSONNEL | 0 | PERSONNEL | 0 | PERSONNEL | 0 | PERSONNEL | 0 |
| CONTRACTUALS | 0 | CONTRACTUALS | 0 | CONTRACTUALS | 0 | CONTRACTUALS | 0 | CONTRACTUALS | 0 |
| DEBT SERVICE | 0 | DEBT SERVICE | 0 | DEBT SERVICE | 0 | DEBT SERVICE | 0 | DEBT SERVICE | 0 |
| COMMODITIES | 0 | COMMODITIES | 0 | COMMODITIES | 0 | COMMODITIES | 0 | COMMODITIES | 0 |
| CAPITAL IMPROVEMENT | 0 | CAPITAL IMPROVEM | 0 | CAPITAL IMPROVEM | 0 | CAPITAL IMPROVEM | 0 | CAPITAL IMPROVEM | 0 |
| CAPITAL EQUIPMENT | 0 | CAPITAL EQUIPMEN | 0 | CAPITAL EQUIPMEN | 0 | CAPITAL EQUIPMEN | 0 | CAPITAL EQUIPMEN | 0 |
| INTERFUND TRANSFERS | 0 | INTERFUND TRANSF | 0 | INTERFUND TRANSF | 0 | INTERFUND TRANSF | 0 | INTERFUND TRANSF | 0 |
| Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 | Total Expenditures | 0 |
| Cash Balance Dec 31 | 1,205,226 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 | Cash Balance Dec 31 | 0 |
| | | | | | | | | | 1,205,226 |

**

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**Note: These two block figures should agree.

Non-Budgeted Funds - Counties

K.S.A. 12-110d. Special ambulance or emergency medical service equipment fund. The governing body may create a special reserve fund for replacement of ambulance or emergency medical service equipment.

K.S.A. 12-631p. Sewerage system reserve fund. The governing body may create a sewer system reserve fund for the future maintenance and operation of its system and for the construction of improvements and expansions to such system.

K.S.A. 12-1663. Federal grants (e.g. FEMA). Federal aid intended to be used alone or with funds of the public agency may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-16,102. Employee benefits trust funds. For the purpose of holding and investing the assets of other postemployment benefits funds any taxing subdivision may establish one or more trust funds.

K.S.A. 12-16,111. State loans and grants. State loans or grants may be expended without regard to budget limitations and over, above or outside the budget.

K.S.A. 12-17,118. Neighborhood revitalization fund. After adoption of a neighborhood revitalization plan the governing body shall create a neighborhood revitalization fund.

K.S.A. 12-2012. Risk management reserve fund. The governing body or any city or county may pay costs relating to any uninsured loss from a risk management reserve fund.

K.S.A. 19-119. County equipment reserve fund. Provides for the creation of a county equipment reserve fund to finance the acquisition of equipment.

K.S.A. 19-120. Multi-year capital improvement fund. (a) The commissioners of any county with a multi-year capital improvement plan may establish a capital improvements fund.

K.S.A. 19-15,136. Special building fund. County commissioners may create a special building fund to act as the repository of proceeds from the sale of county home or farm property

K.S.A. 19-2120. County home improvement fund in certain counties. County commissioners in counties having a population of less than 3,000, or any county having a population of more than 5,400 and not more than 6,000 and an assessed tangible valuation of not less than \$25,000,000 and not more than \$35,000,000, owning a county home for the aged, shall place proceeds from its renting, leasing or letting into a county home improvement fund.

[per **K.S.A. 19-2121**, such county home improvement fund shall not be subject to the provisions of K.S.A. 79-2925 to 79-2941 . . .]

K.S.A. 28-115a. Register of deeds technology fund. Moneys in the fund (certain additional recording fees collected pursuant to K.S.A. 28-115(b)) shall be used by the register of deeds to acquire equipment and technological services for the storing, recording, archiving, retrieving, maintaining, and handling of data recorded or stored in the office of the register of deeds.

K.S.A. 44-205b. Workers' compensation reserve fund. Provides for the creation of a reserve fund for the payment of workmen's compensation claims, judgments, and

K.S.A. 68-141g. Special road, bridge or street building machinery, equipment and bridge building fund. Authorizes a special road, bridge or street building machinery, equipment and bridge building fund and the annual transfer of not to exceed 25% of the budgeted amount of the corresponding operating fund.

K.S.A. 68-559a. Special road and bridge fund. Authorizes the creation of a special road and bridge fund and for funding of such through levy of an annual property tax of not to exceed two mills.

K.S.A. 68-590. Special highway improvement fund. Cities and counties may create a special highway improvement fund and transfer to it annually up to 25% of the fund for roads, bridges, highways, or streets.

K.S.A. 68-1135. Special bridge and culvert fund. Counties are authorized to levy taxes for the purpose of creating and providing a special fund to be used in building and reconstructing bridges and culverts and constructing the approaches thereto or to be used in repaying loans or advances received from the highway fund.

K.S.A. 75-6110. Special liability expense fund. Authorizes the creation of special liability expense fund for payment of costs and claims against the municipality or its employees.

K.S.A. 79-1482. Special countywide reappraisal fund. Counties may levy taxes and place the proceeds in a special countywide reappraisal fund to be used to pay costs associated with countywide reappraisal.

K.S.A. 79-1000. Special appraisal fund. Counties may create a special appraisal fund to be used for the purpose of assuring that all property in the county is classified and appraised according to law and for employment of or contracting for appraisal

K.S.A. 79-1808. Special assessment fund. Proceeds of tax levy to raise funds to pay special assessments against municipality-owned property and, for cities and counties, to pay debt service, shall be placed in a special assessment fund.

K.S.A. 79-2925. Budgets exempt from the state budget law. Counties may create non-budgeted funds for any gifts or bequests, and, for the operation of a county

Sedgwick County Fire District No. 1

Detailed budget information is available at Sedgwick County Finance Office (316-660-7591) and through the County's website at www.SedgwickCounty.org and will be available at this hearing.

Proposed Budget 2020 Expenditures and Amount of 2019 Ad Valorem Tax establish the maximum limits of the 2020 budget.
Estimated Tax Rate is subject to change depending on the final assessed valuation.

Tom Stolz, County Manager

Legal Publication

(Published in The Daily Tribune on July 24, 2013)

NOTICE OF BUDGET HEARING

The governing body of
RedPrairie County, Illinois, will

on **August 5, 2013 at 9 P.M.**, in the County Clerk's Office, RedPrairie, Illinois, hold a public hearing for the purpose of hearing testimony of persons in support of or in opposition to the proposed tax of all kinds and the amount of ad valorem tax.

[Notice of hearing is available at RedPrairie County Finance Office (315-666-7500) and through the County's website at www.RedPrairieCounty.org]

REDPRAIRIE, ILLINOIS

Proposed Budget 2013 City of RedPrairie and Aurora 201312 2013 Values Tax increase the maximum limits of the other budget.

[The tax is subject to change depending on the final approved amounts.]

| | 2012 Actual | 2013 Proposed | 2014 Proposed | 2015 Proposed | 2016 Proposed |
|---------------------|-------------|---------------|---------------|---------------|---------------|
| Revenue | | | | | |
| State Tax | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |
| Local Tax | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |
| Other Revenue | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |
| Expenditures | | | | | |
| Salaries | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |
| Benefits | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |
| Other Expenditures | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |
| Surplus | | | | | |
| Surplus | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 | 1,234,567 |

The above is a summary of the proposed budget for the year 2013. The actual figures for the year 2012 are shown for comparison. The proposed budget for the year 2013 is shown in the second column. The proposed budget for the year 2014 is shown in the third column. The proposed budget for the year 2015 is shown in the fourth column. The proposed budget for the year 2016 is shown in the fifth column.

The above is a summary of the proposed budget for the year 2013. The actual figures for the year 2012 are shown for comparison. The proposed budget for the year 2013 is shown in the second column. The proposed budget for the year 2014 is shown in the third column. The proposed budget for the year 2015 is shown in the fourth column. The proposed budget for the year 2016 is shown in the fifth column.

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1998

1999

| Budgeted Funds for 2020 | 2019 Ad Valorem before Rebate** | 2019 Mil Rate before Rebate | Estimate 2020 NR Rebate |
|-------------------------------|--|--------------------------------|----------------------------|
| 0 | | | |
| Debt Service | | | |
| Cell not used | | | |
| Fire Dist. No. 1 General Fund | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
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| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| 0 | | | |
| TOTAL | 0 | 0.000 | 0 |

Valuation Factor: 985,485.458

Neighborhood Revitalization Subj to Rebate: 0

Neighborhood Revitalization factor:

**This information comes from the 2020 Budget Summary page. See instructions tab #11 for completing the Neighborhood Revitalization Rebate table.